



BOARD OF ADMINISTRATION

Legislation Details

File #: 14-7361 **Version:** 1 **Name:**
Type: Item **Status:** New Business
File created: 2/20/2024 **In control:** Police & Fire Department Retirement Plan and Health Care Trust
On agenda: 3/7/2024 **Final action:**
Title: Discussion and action regarding approval to increase the FY23-24 administrative budget for 1) personnel services by \$200,000 to a total of \$4,992,000 and 2) professional services by \$500,000 to a total of \$1,403,000.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 4c - Administrative Budget Increase

Date	Ver.	Action By	Action	Result
3/7/2024	1	Police & Fire Department Retirement Plan and Health Care Trust		