



BOARD OF ADMINISTRATION

Legislation Details (With Text)

File #:	14-7361	Version:	1	Name:	
Type:	Item	Status:		New Business	
File created:	2/20/2024	In control:		Police & Fire Department Retirement Plan and Health Care Trust	
On agenda:	3/7/2024	Final action:			
Title:	Discussion and action regarding approval to increase the FY23-24 administrative budget for 1) personnel services by \$200,000 to a total of \$4,992,000 and 2) professional services by \$500,000 to a total of \$1,403,000.				
Sponsors:					
Indexes:					
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Attachments:	1. 4c - Administrative Budget Increase				

Date	Ver.	Action By	Action	Result
3/7/2024	1	Police & Fire Department Retirement Plan and Health Care Trust		

Discussion and action regarding approval to increase the FY23-24 administrative budget for 1) personnel services by \$200,000 to a total of \$4,992,000 and 2) professional services by \$500,000 to a total of \$1,403,000.